

Report of	Meeting	Date
Chief Executive (Introduced by the Executive Member for Resources, Policy and Performance)	Executive Cabinet	21 February 2013

THIRD QUARTER CHORLEY PARTNERSHIP PERFORMANCE REPORT 2012/13

PURPOSE OF REPORT

- To update the Executive on the performance of the Chorley Partnership during the third quarter of 2012/2013, from 1 October to 31 December 2012.

RECOMMENDATION(S)

- That the report be noted.

EXECUTIVE SUMMARY OF REPORT

- This report sets out performance against the Chorley Partnership delivery plan and key performance indicators for the third quarter of 2012/13, 1 October to 31 December 2012. Performance is assessed on the delivery of partnership projects, against the measures in the delivery plan and key service delivery measures.
- Performance of the Chorley Partnership in achieving the key performance targets remains good. In summary:
 - Latest figures available for alcohol related hospital admissions show a reduction of 5.4% at quarter one 2012/13 compared to quarter one 2011/12.
 - Primary fires in Chorley are lower than anticipated.
 - Crime overall has increased by 3.0% in quarter three compared to the same period last year, there has however been a significant decrease in anti-social behaviour and robbery, with domestic abuse detections performing above target.
- Overall performance on the key projects / priorities in the Chorley Partnership delivery plan is good, with 90% rated 'green' or complete.
- Overall performance of the key projects of the Chorley Partnership remains excellent, with all four projects currently rated 'green' or complete.

Confidential report Please bold as appropriate	Yes	No
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Key Decision? Please bold as appropriate	Yes	No
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REASONS FOR RECOMMENDATION(S)

(If the recommendations are accepted)

7. To facilitate the on-going analysis and management of the Chorley Partnership's performance and delivery of funded projects.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

8. None.

CORPORATE PRIORITIES

9. This report relates to the following Strategic Objectives:

Involving residents in improving their local area and equality of access for all	√	A strong local economy	√
Clean, safe and healthy communities	√	An ambitious council that does more to meet the needs of residents and the local area	√

PERFORMANCE INDICATORS

10. This section includes an overview of the key performance indicators for the Chorley Partnership. This does not include indicators that are the responsibility of Chorley Council, as they are reported in the Council's Quarter Three Performance Report.

11. All Crime

The table below shows the crime levels at the end of quarter three:

Category	Q3 Last Year	Q3 This Year	% Change	YTD	% Change
All Crime	1352	1392	+3.0%	4463	+5.5%
Serious Acquisitive Crime	158	173	+9.5%	586	+16.3%
Burglary Dwelling	57	61	+7.0%	205	+11.4%
Vehicle Crime	93	109	+17.2%	369	+20.6%
Robbery	8	3	-62.5%	12	-14.3%
All Violent Crime	358	368	+2.8%	1140	+4.7%
Violence Against the Person	330	347	+5.2%	1071	+5.8%
Domestic Abuse	161	173	+7.5%	547	+19.7%
Domestic Abuse Detections (70%)	76%	74%		76%	
Domestic Violence Murder	0	0		0	
Criminal Damage (inc arson)	250	253	+1.2%	775	+11.8%
Anti Social Behaviour	1129	1038	-8.1%	3755	-6.1%
Detected Arsons (20%)	0.0%	20.0%		11.1%	

12. In quarter three Operation Brightsparks was put in place along with Operation Shepherd over the Christmas period. The "lock it or lose it" campaign and Operation Cannon were also delivered throughout high priority areas, where officers from the police and council targeted insecure households and vehicles and provided advice to residents.

13. CCTV hours were extended during quarter three to cover periods of high crime and anti social behaviour. Anti social behaviour saw a decrease of 6.8% compared to quarter three last year, and a decrease of 6.1% year to date.
14. A “Spot the signs” marketing campaign took place in quarter three to encourage the reporting of the signs/incidents of domestic violence, this included displaying posters in the hospital and licensed premises. Domestic abuse detections remain above target for this quarter recording a year to date of 76%.
15. **Detection Rates for All Crime in 2011/12**

As previously requested the table below shows the most recent reportable detection rates.

2011/12 Detection Ratio (Year to date January 2012)						
All Crime	Serious Acquisitive Crime	Vehicle Crime	Domestic Burglary	All Violent Crime	Domestic Abuse	Criminal Damage & Arson
38.8%	57.07%	54.2%	63.4%	53.1%	74.8%	22.1%

16. **Fire related Key Performance Indicators**

Indicator	Target	YTD Performance
Deliberate Primary Fire	23	21
Accidental Primary Fire	41	37
Vulnerable people including single occupancy households to receive home fire safety checks	60%	70%

17. **Alcohol Related Admissions**

Latest data for Q1 2012/13 shows a reduction of 5.4% for alcohol related hospital admissions in Chorley when compared to the same period last year.

Rate of alcohol related admissions per 100,000 population			
	2011/12	2012/13	% reduction
Quarter One	547	517	5.4%

This represents the latest information published by the North West Public Health Observatory and further analysis of these results is not yet available. The most recent detailed analysis available is from 2010/11.

SUSTAINABLE COMMUNITY STRATEGY DELIVERY PLAN 2011/12


18. The Chorley Partnership has 52 key projects/priorities in the delivery plan for 2012/2013. These projects/priorities are being delivered by eight of the key partners of the Chorley Partnership; Chorley Council, Lancashire County Council, Lancashire Constabulary, Lancashire Fire and Rescue, NHS Central Lancashire, Lancashire Teaching Hospitals, Runshaw College, and the Voluntary, Community and Faith Sector (VCFS), as well as partnership projects.
19. In quarter three 44 (85%) of the key priorities/projects were reported as green, and three (6%) are now complete. The other five remain unreported at this moment in time.


PARTNERSHIP PROJECTS DELIVERY

20. The Chorley Partnership has four key projects for delivery during 2012/2013. These projects support the delivery of the vision, themes and priorities of the Sustainable Community Strategy 2010-2020. Each project uses Chorley Council's project management methodology to manage and monitor delivery.
21. Overall performance of the key projects remains good, with all four of the projects rated 'green', or complete. One project 'Increasing opportunities for NEET young people in Chorley' was completed in quarter two as reported in the previous report.
22. One project has been completed during the last quarter, and the initial outputs of this project are detailed below:

Managing personal finances – protecting vulnerable people	
The project will aim to help protect vulnerable families in Chorley by tackling social isolation, and working to identify economic causes of isolation among vulnerable families. In phase one, it will work to identify issues with social isolation which could be the result of mobility issues, transport issues, financial concerns or a wide range of other factors and then to identify an action plan to tackle them. In phase two, it will work to identify economic causes of isolation among vulnerable families by taking into account the changes being made nationally (around welfare reform) and locally which are having an impact on vulnerable families. It will assess what support may be needed from a range of partners to ensure that these families are protected.	
Lead Partner: Chorley Council	
RAG Status Complete	This project is now complete and a final report prepared. Key outcomes include: <ul style="list-style-type: none"> • Greater understanding of the impact of Welfare Reforms for customers, council services and partner provision. • Customer profiling to generate detailed local insight around vulnerable communities and groups, linked to work on social isolation to help target intervention and communication more effectively. • Appropriate structures identified and put in place to manage the changes. • The development of an organisational and partnership action plan which details actions, partner contributions and next steps in a local approach to managing Welfare Reform changes

23. Two projects (50%) are currently rated as green and a summary of the progress made in the last quarter, alongside any issues that have been encountered which may impact on the project are included in the table below:

Volunteering in Chorley	
The project will aim to develop actions to increase recruitment, retention and support for volunteers in Chorley. Managed by the sector, it will assess the current provision for volunteers and put in place actions to increase recruitment, retention and support.	
Lead Partner: Chorley VCFS Network	
RAG Status 	Current activity includes; <ul style="list-style-type: none"> • the Volunteer Development Officer has drafted a second Bulletin to be distributed to all members of the VCFS Network across Chorley. • Preparations are underway for engaging with the community on Chorley Market in January. It is intended that the gazebo on Chorley market will be used as a primary method of engaging with voluntary organisations and members of the public, providing a brokerage service as appropriate

Embedding the NHS Reform in Chorley	
The project aims to enable the NHS reform changes to be embedded locally within Chorley. It will work with the emerging Clinical Commissioning Groups (CCG) and county wide structures to ensure that an appropriate local structure and strategy is put in place.	
Lead Partner: Chorley Council	
RAG Status 	<p>The partnership is now functioning and is developing a local health and wellbeing plan which augments partner strategies e.g. the CCG and the Health and Wellbeing Board at County level.</p> <p>Links into wider health and wellbeing structures have been strengthened through additional representation from the Lancashire Health and Wellbeing Board in the form of Cllr Bridget Hilton, central districts Member representative, who will sit alongside Dr Bennett.</p> <p>The partnership are currently being consulted on the development of a 'public health offer' detailing how LCC will work with Districts in addressing public health issues and this is expected to be finalised in the new year. The partnership has also been consulted on the Chorley and South Ribble CCG Integrated Commissioning Plan.</p> <p>The next milestone for this work will be when LCC structures are formalised in April 2013 and delivery will commence.</p>

IMPLICATIONS OF REPORT

24. This report has implications in the following areas and the relevant Directors' comments are included:

Finance		Customer Services	
Human Resources		Equality and Diversity	
Legal		Integrated Impact Assessment required?	
No significant implications in this area	√	Policy and Communications	

GARY HALL
CHIEF EXECUTIVE

There are no background papers to this report.

Report Author	Ext	Date	Doc ID
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